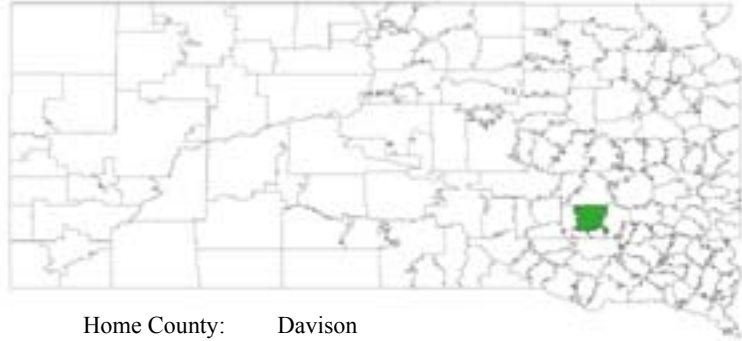


2003-2004 Profile of Mitchell School District 17-2

800 W. 10th Ave., Mitchell, SD 57301-7760



Home County: Davison
Area in Square Miles: 266
2002 K-12 Fall Enrollment: 2,583

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,070,608	\$37,079	\$1,482,651	\$0
PK Instruction	\$0	\$0	\$109,397	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,047,379	\$60,000	\$454,842	\$0
Administration Services	\$980,956	\$96,593	\$76,334	\$0
Transportation Services	\$161,458	\$26,707	\$33,903	\$0
Other Support Services	\$1,806,586	\$1,098,935	\$0	\$0
Community Services	\$3,534	\$0	\$0	\$0
Non-Programmed	\$7,133	\$0	\$0	\$97,010
Debt Service	\$0	\$1,028,973	\$0	\$0
Co-Curricular	\$576,021	\$22,194	\$0	\$0
Total Expenditures	\$12,653,675	\$2,370,481	\$2,157,127	\$97,010

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,633,952	\$1,835,052	\$849,323	\$181,088
County	\$342,970	\$173,133	\$0	\$0
State	\$6,105,795	\$418	\$1,021,693	\$0
Federal	\$1,158,709	\$0	\$511,974	\$0
Total	\$13,241,426	\$2,008,603	\$2,382,990	\$181,088

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$986,006	\$1,013,768

Cost per ADM

General Fund Only	\$4,949
Educational Funds*	\$5,692

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$5,579,636
Special Education	\$1,018,957
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$6,598,593

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$24,590
IDEA Part B	\$483,229
Total	\$507,819

ADM Data

ADM of Tuitioned Out Paid	7.927
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	409.460
General State Aid Adj. ADM	2,564.010

Teaching Staff Data

Average Teacher Salary	\$34,911
Experience Adjusted Salary	\$33,799
Avg Years of Experience	16.2
% with Advanced Degrees	32.6%
Certified Instructional Staff	172.2
Classroom Staff	3.0

2003 Taxable Valuations

Agricultural	\$85,689,752
Owner Occupied	\$313,409,770
Non-Ag Z	\$1,244,055
Other Non-Ag/Utilities	\$220,117,773
Total	\$620,461,350

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.90
Non-Ag Z	\$5.02
Owner Occupied	\$6.28
Other Non-Ag/Utilities	\$13.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

Ending Fund Balance

General	\$2,426,661
Capital Outlay	\$384,973
Special Education	\$440,317
Pension	\$172,951

**Special Education
Placement Categories**

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	220
Self-Contained Classroom	11
24 Hour Program	6
Early Childhood Setting	0
Early Childhood SE Setting	7
PT Early Child and SE	35
Resource Room	114
Day Program	3
Home/Hospital Program	0
Total	396

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	11
Mental Retardation	17
Hearing Impaired	0
Learning Disabled	189
Multiple Disabilities	15
Orthopedic Impairment	2
Visually Impaired	0
Deaf	0
Speech/Language	111
Other Health Impaired	15
Autism	14
Traumatic Brain Injury	5
Developmental Delay	17
Total	396

Student Data

PK-12 Enrollment	2,601
Open Enrolled Students Rec'd	55
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	28.0%
% Special Needs Students	15.2%
Students Transported	475
Student to Staff Ratio	14.8
District Attendance Rate	95.9%
Number of Graduates	206

Enrollment

	ADA	ADM
K-8	1,638.019	1,698.833
9-12	812.281	857.250
Total	2,450.300	2,556.083

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	77	56	74	51	78	45	63	34	76	39	79	54	72	23
Science	62	44	69	55	67	37	63	29	72	38	71	50	75	42
Social Science	69	45	69	55	73	38	64	35	73	41	72	46	72	40
Language Arts	65	42	50	34	62	28	59	38	73	41	65	27	57	19
Reading	67	37	66	43	62	28	53	23	67	29	63	32	71	32
Complete Battery	68	45	66	47	69	36	60	32	71	37	70	42	69	31
Number Tested	168	24	179	41	178	32	201	33	202	22	209	31	209	18

American College Test (ACT)

English	19.8
Math	22.0
Reading	21.6
Science	22.0
Composite Score	21.5
Number Tested	157

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	178	36	72%	44%	72%	28%	72%	33%	72%	14%	72%	19%	72%	17%
Grade 9	213	29	61%	45%	62%	24%	58%	28%	62%	28%	63%	38%	60%	17%

No assessment data are reported when less than ten students were tested.